

**DEEPAK INDUSTRIES LIMITED**  
CIN No. L63022WB1954PLC021638  
Regd. Office : 16, Hare Street, Kolkata - 700001.

Unaudited Financial Results for the Quarter and Nine months ended 31.12.2014

(Rs. In lacs)

PARTICULARS	3 months ended 31.12.2014	3 months ended 30.09.2014	3 months ended 31.12.2013	9 months ended 31.12.2014	9 months ended 31.12.2013	Previous year ended 31.03.2014
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)	(5)	(6)
1 a) Net Sales/Income from Operation	7212.62	8088.20	7957.58	22752.94	25354.43	33064.55
b) Other Operating Income	72.58	78.86	84.77	220.90	265.11	348.50
Total Income from operation	<b>7285.20</b>	<b>8167.06</b>	<b>8042.35</b>	<b>22973.84</b>	<b>25619.54</b>	<b>33413.05</b>
2 Expenditure						
a) Cost of Materials consumed	3564.38	3645.45	4043.68	10496.23	12082.46	15021.59
b) Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00	1.16
c) Change in inventories of finished goods, work-in-progress and stock in trade	(341.96)	70.04	(306.74)	(48.38)	(88.69)	202.85
d) Employees benefit Expenses	1014.44	951.91	1008.51	2900.48	2776.59	3745.81
e) Depreciation and amortization Expenses	534.84	532.29	476.25	1568.04	1153.19	1606.86
f) Other Expenses	2066.53	2480.59	1853.45	6747.27	6917.14	9445.16
g) Total	<b>6838.23</b>	<b>7680.28</b>	<b>7075.15</b>	<b>21663.64</b>	<b>22840.69</b>	<b>30023.43</b>
3 Profit from operation before other income, Finance Cost and Exceptional Items (1-2)	<b>446.97</b>	<b>486.78</b>	<b>967.20</b>	<b>1310.20</b>	<b>2778.85</b>	<b>3389.62</b>
4 Other Income	286.64	317.31	229.08	835.23	777.53	1030.61
5 Profit from ordinary activities before finance cost and Exceptional items (3 + 4)	<b>733.61</b>	<b>804.09</b>	<b>1196.28</b>	<b>2145.43</b>	<b>3556.38</b>	<b>4420.23</b>
6 Finance Cost	326.40	277.18	273.89	840.83	748.43	958.59
7 Profit from ordinary activities after finance cost and before Exceptional items (5 - 6)	<b>407.21</b>	<b>526.91</b>	<b>922.39</b>	<b>1304.60</b>	<b>2807.95</b>	<b>3461.64</b>
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit/(Loss) from ordinary activities before Tax (7-8)	<b>407.21</b>	<b>526.91</b>	<b>922.39</b>	<b>1304.60</b>	<b>2807.95</b>	<b>3461.64</b>
10 Tax Expenses	115.12	199.18	277.77	390.55	947.51	1155.33
11 Net Profit/(Loss) from ordinary activities after Tax (9-10)	<b>292.09</b>	<b>327.73</b>	<b>644.62</b>	<b>914.05</b>	<b>1860.44</b>	<b>2306.31</b>
12 Extra ordinary Items (Net of Tax expenses Rs...Nil)	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit(+)/Loss(-) for the period(11-12)	<b>292.09</b>	<b>327.73</b>	<b>644.62</b>	<b>914.05</b>	<b>1860.44</b>	<b>2306.31</b>
14 Paid -up equity share capital (Face Value of the share Rs.10/- each)	529.81	529.81	529.81	529.81	529.81	529.81
15 Reserve excluding Revaluation reserve as per Balance Sheet						20083.48
16 Earning Per share (EPS) (Rs.)						
a) Basic and diluted EPS before Extraordinary items for the period, for the period to date and for the previous year	5.51	6.19	12.17	17.25	35.12	43.53
b) Basic and diluted EPS after Extraordinary items for the period, for the period to date and for the previous year	5.51	6.19	12.17	17.25	35.12	43.53
17. Particulars of Share Holdings						
1 Public Share Holdings						
No of Shares	1370731	1370731	1370731	1370731	1370731	1370731
Percentage of Share Holdings	25.87	25.87	25.87	25.87	25.87	25.87
2 Promoters & Promoters Groups Shareholdings						
a) Pledged/Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-Encumbered						
- Number of Shares	3927364	3927364	3927364	3927364	3927364	3927364
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares(as a % of the total Share Capital of the Company)	74.13	74.13	74.13	74.13	74.13	74.13
17B INVESTORS COMPLAINTS		3 months ended 31.12.2014				
Particulars						
Pending at the beginning of the quarter		Nil				
Received during the quarter		Nil				
Disposed off during the quarter		Nil				
Remaining unresolved at the end of the quarter		Nil				

SEGMENT REPORTING						
PARTICULARS	3 months ended	3 months ended	3 months ended	9 months ended	9 months ended	Previous year ended
	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)	(5)	(6)
1 Segment Revenue						
Automobiles Gears	5440.02	6364.00	6133.09	17863.70	20784.04	26430.03
Industrial Gears	1744.14	1710.12	1909.26	4806.95	4835.50	6814.81
Solar Power	101.04	92.94	0.00	303.19	0.00	168.21
Total	<b>7285.20</b>	<b>8167.06</b>	<b>8042.35</b>	<b>22973.84</b>	<b>25619.54</b>	<b>33413.05</b>
2 Segments Results						
Automobiles Gears	377.79	486.36	881.47	1367.63	2522.06	3064.57
Industrial Gears	78.48	5.95	195.25	(27.51)	367.52	398.48
Solar Power	(9.30)	(5.87)	(109.54)	(29.92)	(110.73)	(73.41)
Total	<b>446.97</b>	<b>486.44</b>	<b>967.18</b>	<b>1310.20</b>	<b>2778.85</b>	<b>3389.64</b>
Less: Finance Cost	326.40	277.18	273.89	840.83	748.43	958.59
Excess of Unallocable Expenditure over Unallocable Income	(286.64)	(317.65)	(229.10)	(835.23)	(777.53)	(1030.59)
Profit/(Loss) Before Tax	<b>407.21</b>	<b>526.91</b>	<b>922.39</b>	<b>1304.60</b>	2807.95	<b>3461.64</b>
3 Capital Employed						
Automobiles Gears	20693.30	20734.12	18752.62	20693.30	18752.62	19471.54
Industrial Gears	1515.58	1564.87	1763.91	1515.58	1763.91	2052.94
Solar Power	3254.46	3352.52	2657.00	3254.46	2657.00	3264.63
Unallocable	435.77	(146.50)	(88.35)	435.77	(88.35)	(147.50)
Total	<b>25899.11</b>	<b>25505.01</b>	<b>23085.18</b>	<b>25899.11</b>	<b>23085.18</b>	<b>24641.61</b>
<p>1 The above results were reviewed by the Audit Committee , taken on record by the Board of Directors of the Company at its meeting held on 14 th February, 2015.</p> <p>2 Pursuant to Companies Act 2013 the company has revised depreciation rates on fixed assets w.e.f 1st April, 2014 as per the useful life specified in Schedule II to the Companies Act, 2013. Due to this depreciation charge for the Quarter ended 31st December,2014 and 9 months period ended 31st December,2014 is higher by Rs.86.08 lakhs and Rs.260.78 lakhs. respectively</p> <p>3 Previous periods/year figures have been reclassified/re-arranged/re-grouped, where ever considered necessary.</p>						
KOLKATA						
Dated : The 14 th day of February ,2015			for DEEPAK INDUSTRIES LIMITED			
Vice- Chairman-cum-Joint Managing Director						