

DEEPAK INDUSTRIES LIMITED
Regd. Office : 16, Hare Street, Kolkata - 700001.
Unaudited Financial Results for the Quarter ended 31.12.2012 (Rs. In lacs)

PARTICULARS	3 months ended	3 months ended	3 months ended	9 months ended	9 months ended	Previous year ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)	(5)	(6)
1 a) Net Sales/Income from Operations(Net of Excise Duty)	8738.90	8899.77	8366.85	26091.99	23680.76	33551.19
b) Other Operating Income	88.30	89.68	59.65	259.92	153.56	219.15
c) Administrative Charges Realised from Unit			0.00		0.00	0.00
Total Income from Operations(Net)	8827.20	8989.45	8426.50	26351.91	23834.32	33770.34
2 Expenditure						
a) Cost of Materials Consumed	4481.85	4375.13	3846.60	13081.17	11858.76	17076.72
b) Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
c) Change in inventories of finished goods, work-in-progress and stock in trade	(337.99)	(368.20)	150.18	(1226.97)	(471.14)	(986.80)
d) Employees Benefit Expenses	904.34	861.06	752.01	2589.93	2191.66	2934.96
e) Depreciation and Amortisation Expenses	350.49	339.00	201.46	1009.36	578.84	1657.08
f) Other Expenses	2482.23	2569.50	2089.85	7321.74	5781.74	8181.92
Total Expenses	7880.92	7776.49	7040.10	22775.23	19939.86	28863.88
3 Profit from operations before Other Income, Finance Costs and Exceptional Items (1-2)	946.28	1212.96	1386.40	3576.68	3894.46	4906.46
4 Other Income	142.51	90.72	112.77	392.80	279.72	393.65
5 Profit from ordinary activities before Finance Cost and Exceptional Items (3 + 4)	1088.79	1303.68	1499.17	3969.48	4174.18	5300.11
6 Finance Costs	150.44	190.97	213.38	531.15	560.64	815.84
7 Profit from ordinary activities after Finance Costs but before Exceptional Items (5 - 6)	938.35	1112.71	1285.79	3438.33	3613.54	4484.27
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit from Ordinary Activities before Tax (7-8)	938.35	1112.71	1285.79	3438.33	3613.54	4484.27
10 Tax Expense	176.93	314.94	202.25	879.02	584.82	608.19
11 Net Profit from Ordinary Activities after Tax (9-10)	761.42	797.77	1083.54	2559.31	3028.72	3876.08
12 Extra Ordinary Items (Net of Tax expenses Rs...Nil)	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit for the period(11-12)	761.42	797.77	1083.54	2559.31	3028.72	3876.08
14 Paid -up equity share capital (Face Value of the share Rs.10/- each)	529.81	529.81	529.81	529.81	529.81	529.81
15 Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year.						14035.96
16 Earning Per Share (EPS) (Rs.)						
a) Basic and Diluted EPS before Extraordinary Items	14.37	15.05	20.45	48.31	57.16	73.16
b) Basic and Diluted EPS after Extraordinary Items	14.37	15.05	20.45	48.31	57.16	73.16

7.1	Particulars of Share Holdings						
1	Public Share Holdings						
	Number of Shares	1,370,731	1,370,731	1,370,731	1,370,731	1,370,731	1,370,731
	Percentage of Share Holdings	25.87%	25.87%	25.87%	25.87%	25.87%	25.87%
2	Promoters & Promoters Groups Shareholdings						
a)	Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares(as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non-Encumbered						
	- Number of Shares	3,927,364	3,927,364	3,927,364	3,927,364	3,927,364	3,927,364
	- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares(as a % of the total Share Capital of the Company)	74.13%	74.13%	74.13%	74.13%	74.13%	74.13%

17E	INVESTORS COMPLAINTS	3 months ended
	Particulars	31.12.2012
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed off during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Contd. 2

Segment Reporting

PARTICULARS	3 months ended	3 months ended	3 months ended	9 months ended	9 months ended	Previous year ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)	(5)	(6)
1 Segment Revenue						
Automobiles Gears	6809.91	7346.64	6662.69	21015.56	18501.63	26022.96
Industrial Gears	2017.29	1642.81	1763.81	5336.35	5332.69	7747.38
Others	0	0	0.00	0.00	0.00	0.00
Net Sales/Income from Operations	8827.20	8989.45	8426.50	26351.91	23834.32	33770.34
2 Segments Results						
Automobiles Gears	737.83	1015.69	1160.35	2940.57	3209.97	3819.64
Industrial Gears	208.45	197.24	226.05	636.11	684.49	1086.97
Others	0	0	0.00	0.00	0.00	0.00
Total	946.28	1212.93	1386.40	3576.68	3894.46	4906.61
Less: Interest	150.44	190.97	213.38	531.15	560.64	815.84
Excess of Unallocable Expenditure over Unallocable Income	(142.51)	(90.75)	(112.77)	(392.80)	(279.72)	(393.50)
Profit/(Loss) Before Tax	938.35	1112.71	1285.79	3438.33	3613.54	4484.27
3 Capital Employed						
Automobiles Gears	16959.53	16293.84	13835.11	16959.53	13835.11	14225.44
Industrial Gears	723.14	829.30	939.94	723.14	939.94	1012.92
Unallocable	395.60	294.93	286.54	395.60	286.54	573.00
Total	18078.27	17418.07	15061.59	18078.27	15061.59	15811.36

1 The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 9th February, 2013. The Statutory Auditors of the Company have carried out Limited Review of the results for the Qtr. ended 31st December, 2012.

2 Previous periods figures are reclassified/re-arranged/re-grouped, where ever considered necessary, as per the format revised by SEBI in conformity with the amended schedule VI to the Companies Act, 1956

for Deepak Industries Limited

KOLKATA

Dated : The 9th day of February, 2013.

Chairman cum Managing Director